

**FENNY COMPTON PARISH COUNCIL**

**BUDGET 2009/2010**

2007/8	DESCRIPTION	CURRENT YEAR 2008/2009 (Year to Date 30/11/08)					FORWARD YEAR
		ESTIMATE	RECEIPTS & PAYMENTS	REMOVAL OF LAST YEARS ADJUSTMENT	CURRENT YEAR ADJUSTMENT	ESTIMATE	
£		£	£	£	£	£	
-300	Parks and Open Spaces	-300	-95	95		0	-300
-1000	Bank Interest	-1200	-1277	722		-555	-600
-50	General Admin	-100	0			0	-100
0	Grants/ Misc	0	-3700			-3700	0
0	Cemetery	0	-940			-940	0
<b>-1350</b>	<b>Total</b>	<b>-1600</b>	<b>-6012</b>	<b>817</b>	<b>0</b>	<b>-5195</b>	<b>-1000</b>
800	Street-lighting Electricity	1050	0	-160		-160	1315
700	Street-lighting Repairs	1020	0			0	1050
2110	Insurance	2120	2142			2142	2210
300	Auditors Fees	375	370	-370		0	380
2700	Clerks Salary	3400	2200			2200	3600
500	Administration	500	434			434	500
2350	Grasscutting	2000	2340			2340	2000
2000	Section 137	1750	1690			1690	1750
500	Bowling Club/Churchyard	550	908			908	550
1500	Sports Field Maintenance	2000	1809	-100		1709	2000
500	Other Maintenance	250	378	-150		228	250
270	Subscriptions	300	223			223	300
50	Cemetery	0	55			55	250
2000	Village Hall: Donation	2000	2200			2200	2200
200	Village Hall: Hire	200	215			215	230
500	Sundry Items	250	0			0	250
70	Rates	85	74			74	85
<b>17050</b>	<b>Sub-Total</b>	<b>17,850</b>	<b>15038</b>	<b>-780</b>	<b>0</b>	<b>14258</b>	<b>18920</b>
500	Sports Field Play Equip	2500	66			66	0
500	Landscape Maintenance	500	524	-50		474	500
1000	Contingency	1000	0			0	1000
800	Tree works	500	1575	-1275		300	500
450	Election Costs	0	0			0	0
0	Traffic Group	250	0			0	250
2050	Replacement streetlights	0	2951	-2951		0	0
0	Parish Plan	0	0			0	0
0	Awards for All	0	935	-935		0	0
0	Village Map	1000	1000			1000	0
<b>5300</b>	<b>Sub-Total</b>	<b>5,750</b>	<b>7,051</b>	<b>-5,211</b>	<b>0</b>	<b>1,840</b>	<b>2,250</b>
<b>22,350</b>	<b>Total</b>	<b>23,600</b>	<b>22089</b>	<b>-5991</b>	<b>0</b>	<b>16098</b>	<b>21170</b>
<b>21,000</b>	<b>NET PAYMENTS</b>	<b>22,000</b>	<b>16077</b>	<b>-5174</b>	<b>0</b>	<b>10903</b>	<b>20170</b>

## **Notes to budget**

The budget has been increased in line with inflation and to reflect the current increases in fuel prices.

The Parish Council have tried to keep the budget down this year to help lower the tax burden to its residents.

The Council will continue to support the Post Office in the village hall.