

# Fenny Compton Parish Council

## Minutes of an Ordinary Meeting Of Fenny Compton Parish Council Held by Zoom On Monday 18<sup>th</sup> January 2021 At 7.45pm

**PRESENT:** Parish Councillors: Jon Dutton in the Chair, Derek Carless, Alan Payne, David Johnson, Emma Briscoe, Sam Parkes and Roly Whear

**IN ATTENDANCE:** Parish Clerk Lydia Cox, Councillor Andy Crump (Warwickshire County Council) and Councillor Nigel Rock (District Council)

1 Apologies

None

2 Acceptance of Minutes of Previous Meeting

The Minutes of the Ordinary meeting on 14<sup>th</sup> December 2020 (already circulated) were considered and the minutes were **agreed** (Proposed by Councillor Whear and seconded by Councillor Johnson)

3 Declarations of Interest

Councillor Payne declared an interest in any discussions around HS2

Councillor Parkes and Councillor Dutton declared an interest in planning application 20/03334/TREE

4 Requests for Dispensation

There had been no requests for dispensation

5 Open Forum

No members of the public were in attendance

6 Matters Arising from Previous Minutes

- (i) Orbit grass cutting – Clerk to organise meetings with Orbit and WCC to confirm exactly which pieces of land are owned by whom
- (ii) Problems with large vehicles on Mill Lane/ The Lankett – Councillor Dutton reported that the development does have a Construction Plan and that he has been in contact with the enforcement team at the council
- (iii) Lloyds Bank Fixed Term Deposit account - The clerk reported that the transfer has now been made
- (iv) Grass cutting/ Green bin charge – Clerk reported that Mick Jones is aware of the new charge for green bins and is in process of organising payment for the village grass cutting waste
- (v) Emergency Plan - The clerk reported that certain items of the Emergency Plan will need to be redacted prior to uploading on to the website. Document will be circulated prior to the next meeting
- (vi) Dog fouling – SDC has provided signage that has been put up at Cotters Croft. Councillor Dutton will speak to resident to see if the situation has improved

7 SDC Report

Councillor Rock submitted a report which can be found in Appendix C

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## WCC Report

WCC are providing 1000 laptops via schools for home schooling and continue to support welfare schemes such as free school meals

County have agreed to fund nursery places for those children that parents are choosing not to send to nursery until spring term

Further HS2 road closures near Deppers Bridge. (29 Jan to 2 Feb B4452 between A425 and Butt Lane, 3 Feb to 4 Feb Deppers Bridge B4452 between Butt Road and Station Road and 5 to 6 Feb Station Road B4451 between Deppers Bridge and Lakin Drive)

## 8 Correspondence

The meeting noted the following correspondence:

- Burial Request
  - The council have received a request for burial on February 2nd
- Residents correspondence
  - Further correspondence regarding vehicles and damage caused by the new development at The Lankett
  - Concern about the tree in front of Lankett House
  - Concerns raised about the state of the playing fields and sports club
- Freedom of Information Request
  - How does the parish council provide general access to its virtual meetings?
- Road Closures
  - Temporary closure of C35 Lower End & C35 Church Hill, Avon Dassett for one day on 15th February 2021
- Garden Waste Service - Early Bird subscriptions now open
  - SDC's 'Clip and Collect', garden waste subscription service opened on Monday 11 January 2021
  - For residents who are interested in signing up to the scheme, there is an early bird offer of £35 for each green bin for a 12 month subscription starting on 1 April 2021
  - The annual charge is £40 for each green bin, but if residents sign up between 11 January and 28 February 2021, they can take advantage of this early bird offer
- Fenny Water Shareholder Newsletter
  - The treatment plant has been upgraded: New filters and ultraviolet units are now in place which significantly reduces operational costs and means that all maintenance work can be completed without the need to interrupt the supply. A battery back-up and notification system have been installed which provides 5 hours electricity in the event of a power cut. This is the last requirement stipulated by the Environmental Health officer to ensure uninterrupted sterilisation
  - There have been leaks in the system this year. Whilst system losses are now low (no use of our Severn Trent back up) these incidents, all caused by heavy vehicles, show that the ageing system is fragile. Planned fund raising has been put on hold during lock down but hope to start again in the New Year with a view to replacing the pipework. It is as easy to "replace a length" as "fix a leak" with twenty metres of new pipe laid
- Site Allocation Plan

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- CPRE shared their response to the SAP
- Draft Gypsy and Traveller and Travelling Showpeople Supplementary Planning Document (SPD)
  - SDC is running a public consultation on its proposed Gypsy and Traveller and Travelling Showpeople SPD from Thursday 7 January to Friday 19 February
  - The SPD provides detailed advice and guidance to applicants when submitting planning applications relating to Gypsy and Traveller and Travelling Showpeople accommodation. When finished (adopted), it will be used by SDC to help reach decision on whether to approve or refuse planning applications
  - The consultation draft sets out the need for additional accommodation within the District and identifies areas where new Gypsy and Traveller and Travelling Showpeople sites may be suitable, subject to planning permission, as well as guidance on what any new sites should look like in respect on their design and layout
  - The SPD does not allocate land for new permanent sites as this can only be done through a higher level policy document. Prepared as an interim measure, the contents of the SPD will be subsumed into a Gypsy and Traveller Local Plan in due course. The Council has started work on a Gypsy and Traveller Local Plan and is currently exploring options to identify new permanent sites
  - The best way to view the consultation documents is online at [www.stratford.gov.uk/gandt-spd](http://www.stratford.gov.uk/gandt-spd). This webpage also includes a short video explaining in greater detail the content of the consultation draft
  - Information on how to comment is included within the SPD itself and on the website at [www.stratford.gov.uk/gandt-spd](http://www.stratford.gov.uk/gandt-spd). Comments must be received by the District Council by 5pm on Friday 19 February 2021
- PopUp Business School START & BUILD A BUSINESS TRAINING EVENT
  - Starts Monday 15 Feb 2021
  - 5-day online course, 10am – 3pm daily
  - Completely free but you must register at [www.popupbusinessschool.co.uk/stratford](http://www.popupbusinessschool.co.uk/stratford) to guarantee a place
  - There are no eligibility criteria for attending this event. However it is promoted to those residing in the Stratford District
- Warwickshire County Council is running its 12th collective energy switch for residents
  - Over 1.2 million households across the country have already taken part and to date, switchers have saved an average of £232
  - Visit [www.warwickshire.gov.uk/switchandsave](http://www.warwickshire.gov.uk/switchandsave) and sign up for free, before 23 March
- COVID-19: Vaccine Fraud
  - Criminals are using the COVID-19 vaccine as a way to target the public by tricking them to hand over cash or financial details. They are sending convincing looking text messages letting people know they are eligible for the vaccine or phoning people directly pretending to be from the NHS or local pharmacy
  - The NHS will:
    - Never ask for payment – the vaccine is free
    - Never ask for your bank details
    - Never arrive unannounced at your home to administer the vaccine
    - Never ask you to prove your identity by sending copies of personal documents such as passport

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- (i) Councillors discussed the state of the playing fields and Councillor Dutton will get in touch with the Colts representatives to discuss further

### 9 Planning

- (i) The following applications were received for consideration

<u>Reference</u>	<u>Consultation Expiry Date</u>	<u>Address</u>	<u>Proposal</u>
20/03334/TREE	13 Jan 2021	1 The Willows , High Street, Fenny Compton, CV47 2FS	T1 - apple - Reduce height from approx 5metres and spread from 4metres to height of 3-4metres T2 - apple - Reduce height and spread from approx 3-4metres to approx 3metres
20/03575/TREE	13 Jan 2021	Meadow Bank , Mill Lane, Fenny Compton, CV47 2YF	T1 - ash – Fell T2 - lawson cypress – Fell
20/03429/FUL	15 Jan 21	Buttercup Barn, Rectory Farm Court, Avon Dassett Road, Fenny Compton Southam	Replacement of Ground floor door and First Floor window
20/03430/LBC	15 Jan 21	Buttercup Barn, Rectory Farm Court, Avon Dassett Road, Fenny Compton Southam	Replacement of Ground floor door and Firs Floor window
20/03490/FUL	4 Feb 2021	Bumble Bee House, Station Fields, Fenny Compton Southam CV47 2XD	Single storey side extension to the dwelling

The council **agreed** to respond with ‘no representation’ for all (20/03334/TREE, 20/03575/TREE, 20/03429FUL and 20/03430/LBC were discussed between meetings)

- (ii) The following decisions have been received since the last meeting:

<u>Reference</u>	<u>Decision Date</u>	<u>Status</u>	<u>Address</u>	<u>Proposal</u>
20/03316/TREE	23/12/2020	No objection	Old Toft, Bridge Street, Fenny Compton, CV47 2X	T1 Sorbus (noted as beech on notification form) - fell

### 10 Financial Administration

The meeting noted the bank balances and bank reconciliations (Appendix A & B) and discussed the following payments:

JAN_21_1	Lydia Cox (Salary and Expenses December)	£ 333.12
JAN_21_2	E-ON (Streetlights December)	£ 221.76
JAN_21_3	Utility Warehouse (Playing Field Electricity December)	£ 10.68
JAN_21_4	Trevor Gill (Internal Audit)	£ 150.00
JAN_21_5	Reimburse Derek Carless (Trees)	£ 242.60
JAN_21_6	Sort IT (2021 website domain costs)	£ 18.00
JAN_21_7	Mick Jones (Plant trees and general maintenance)	£ 310.00
JAN_21_8	Reimburse Roly Whear for playing field maintenance	£ 179.96
JAN_21_9	Allotment Society subscription	£ 66.00
JAN_21_10	WALC (David Johnson training)	£ 30.00
<b>Total</b>		<b>£ 1,562.12</b>

- (i) Councillors discussed payment JAN\_21\_9 and decided not to renew the subscription to the Allotment Society as the allotment group has their own membership. All other

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payments were **approved**. (Proposed by Councillor Briscoe and seconded by Councillor Parkes)

- (ii) The clerk requested approval to set up a standing order for payments of the clerk's salary. Councillors unanimously **agreed**
- (iii) Councillor Payne reported that the checks of the quarter three accounts have been completed and everything is in order
- (iv) The clerk was asked to contact Lloyds to find out whether internet banking access can be changed to allow the clerk to set up payments online and then be approved by account signatories
- (v) 2019\_20 Audit

The internal audit has been completed by Trevor Gill and the relevant reports have been submitted to Councillors for review. Between meetings the report was unanimously **approved**

The internal audit, bank reconciliation, AGAR and variance analysis has been submitted to the external auditors for review in draft form. In the meantime the clerk will begin the Exercise of Public Rights from January 19<sup>th</sup>

- (vi) The final draft of the budget (Appendix D) was reviewed. A precept of **£25,765** was unanimously **approved** by the Councillors (Proposed by Councillor Carless and seconded by Councillor Payne)
- (vii) Councillor Dutton reported that he had contacted various fraud lines to establish whether any crime had been committed by the previous clerk. None were found

### 11 Updates

- (i) Flood Prevention – After recent bad weather the resilience of the current systems was tested and held up well

The modelling undertaken by the Flood Risk Management team is almost complete and discussions are taking place about a possible public consultation

There has been no further progress regarding the Ridgeway development. It was agreed to provide Councillor Rock with photographic evidence of the pump not working

#### **Councillors Rock and Crump left the meeting at 21.00**

- (ii) Trees – The replacement trees have been planted
- (iii) Playing Field – Councillor Whear reported that the rubbish has been cleared from the playing fields and that the rubbish bin has been patched. The tap in the sports pavilion has also been repaired

Councillor Whear is waiting for Wickstead to respond regarding a quote for the matting in the under 8's play area

The clerk has contacted the cricket club regarding the removal of the scoring hut. It is agreed that it should be removed but no one is available to do so. Councillors discussed whether the rubble could be used elsewhere if the hut was dismantled

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- (iv) Neighbourhood Plan – The consultation summary is being written. There were 47 respondents and 340 comments, including statutory consultees (such as Severn Trent Water, Sports England, SDC and Warwickshire Police). A formal document is being written that outlines comments and the changes to be made. The Parish Council will have to agree these changes at the February meeting and formally submit to SDC. Councillor Carless will send report prior to the meeting via email for review

A ‘Consultation Statement’ which outlines all consultation that has been done from the start of the project is also submitted at the same time. The project team are engaging a planning consultant. They will review the submission and help to write the ‘Basic Condition Statement’. A grant will have to be applied for to cover the costs of the consultant

- (v) Allotments – Councillor Whear will draft a maintenance agreement  
Councillor Dutton reported that the lease is currently with the land registry
- (vi) Highways – Clerk to report the pavement opposite the village hall and a drain cover in Fieldgate Lane for repair
- (vii) Street Lighting –

The following quotations have been received and were **approved** by councillors (Proposed by Councillor Carless and seconded by Councillor Johnson)

- a. LP 2 Field Gate Lane lantern replacement - £385 plus VAT
- b. LP 2 Cotters Croft lantern replacement - £385 plus VAT
- c. LP 4 Cotters Croft lantern replacement - £385 plus VAT
- d. LP 5 Cotters Croft lantern replacement - £385 plus VAT
- e. LP 6 Cotters Croft lantern replacement - £385 plus VAT
- f. LP 2 High Street lantern replacement - £385 plus VAT

The clerk reported that the latest inventory has been sent to Western Power Distribution so that they can provide an updated EAC certificate. Eon will then be able to use this to calculate a new pence per unit for street lighting

- (viii) Traffic Calming – Councillor Johnson has spoken to the safer neighbourhood policing team regarding training for a Speedwatch group. Councillors agreed to start advertising for volunteers but not to pursue any further until after lockdown

No further updates have been received regarding WCC assessment on speed limit reduction into the village

Councillor Dutton met the WCC traffic management team and showed them the problem areas in the village. Proposals were discussed to prevent large vehicles using Church Street (possibly a new sign at the junction with Memorial Road) and problems with parking near to the shop (‘Keep Clear’ signage on the road). One way systems and general parking issues were also discussed. WCC will respond in 4-6 weeks with their recommendations

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- (ix) Privacy Notice Ratification – Councillor Parkes has written policy based on the WALC recommended guidance. Councillors **agreed** to adopt the policy (Proposed by Councillor Carless and seconded by Councillor Briscoe)
- (x) Risk Assessments – Assessments have been completed by Councillor Briscoe for the bus shelters, new burial ground and the Bear and Ragged Staff. Councillor Briscoe highlighted that some maintenance work was needed at the Station Road bus shelter (brambles to be cut back and ivy growing through structure) and the Memorial Road bus shelter (guttering needs to be cleared). The clerk will contact Mick Jones to complete the work

Councillor Carless has completed assessments for the benches and salt bins and also undertaken repairs needed

Outstanding risk assessments to be completed before the next meeting are Millennium Stone (Councillor Parkes), Sports Pavilion (Councillor Dutton) and Bowls Pavilion (Councillor Payne)

### 12 Items to Publicise

- (i) Speed watch volunteers
- (ii) Trees planted
- (iii) Neighbourhood Development Plan updates
- (iv) Reminder that meetings are virtual and to contact clerk for log in details

### 13 Future Discussion

Agreement of Neighbourhood Development Plan updates following feedback, burial fees and policy ratifications

### 14 Date of next meeting

The next meeting planned is an Ordinary Meeting scheduled for Monday 15<sup>th</sup> February. The Parish Council is meeting virtually in line with COVID-19 legislation

**MEETING CLOSED 22.00**

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## Appendix A

### November Financial Administration

<b>Balances:</b> (See attached bank reconciliation)		<b>£</b>
<b>30 Day Notice</b> (Commuted on deposit)		
Fieldgate Lane		<b>910.61</b>
<b>12 Month Partial Withdrawal</b> (High interest deposit):		
Cotters Croft	7,497.34	
PC Balance	2,502.66	
		<b>10,000.00</b>
Deposit	22,929.36	
Traffic Management	2,135.82	
Flood Relief Grant	2,003.60	
WCC Flood Attenuation Grant	812.36	
Over 8's Play Area	604.23	
NP Plan Projects	521.31	
Defibrillator	2,009.29	
WCC Violin Grant	-	
<b>Deposit Account</b>		<b>31,015.97</b>
<b>Current Account</b>		<b>200.99</b>
<b>Total Balances</b> (See Bank Reconciliation)		<b><u>42,127.57</u></b>
Less Payments (See agenda item 9)		
Lydia Cox salary and expenses	(374.62)	
Eon Electricity (Streetlighting)	(214.61)	
Playing Field Electricity	(9.41)	
Andrew Saunders Tree Surgeon	(1,800.00)	
Playing Fields grass cutting	(284.40)	
WALC Training	(18.00)	
Playing Field Water	(15.63)	
<b>Total Payments</b>		<b>(2,716.67)</b>
<b>Total Balances carried forward</b>		<b><u>39,410.90</u></b>

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## Appendix B

### November Bank Reconciliation

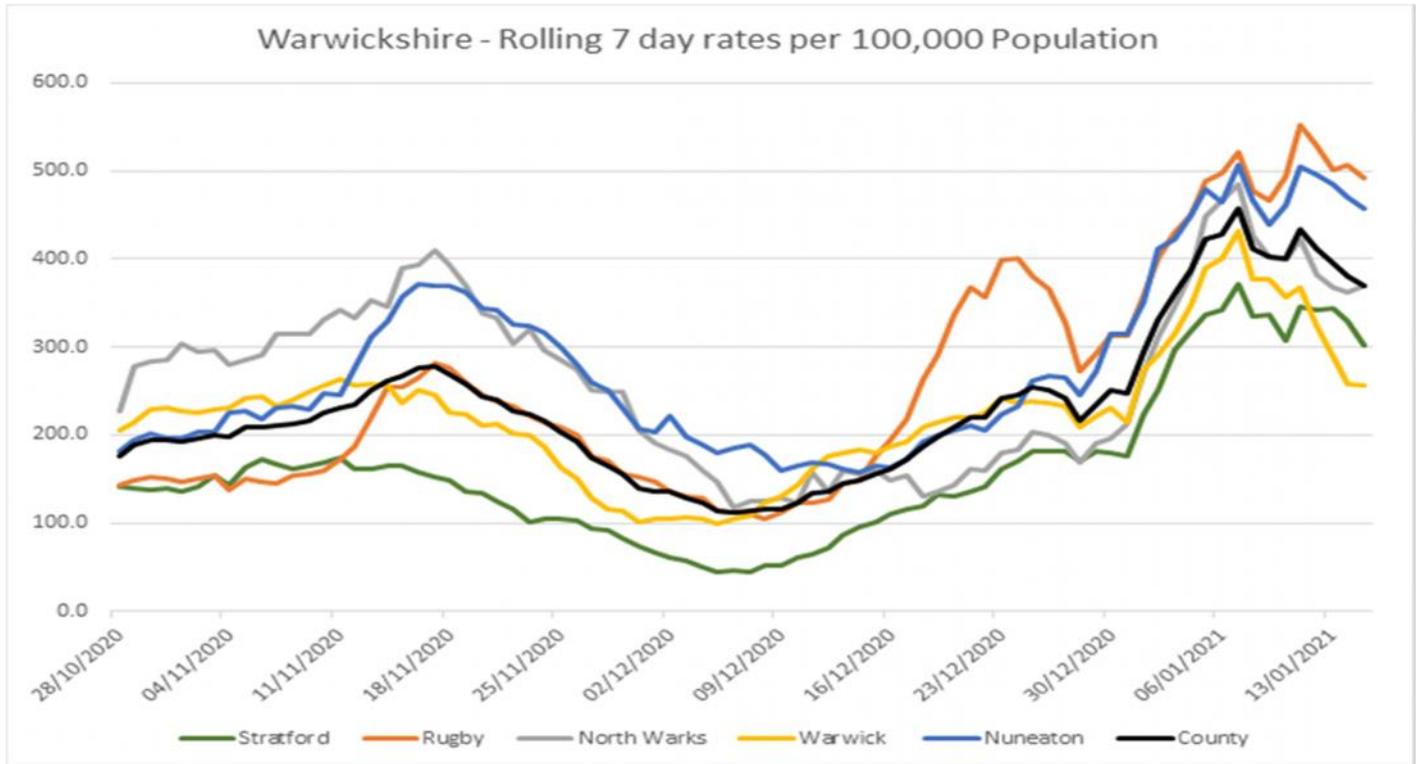
<b>Bank Balances</b>		<b>£</b>
<b>30 Day Notice</b>		<b>910.61</b>
<b>12 Month Partial Withdrawal</b>		<b>10,000.00</b>
<b>Deposit Account</b>		<b>31,015.97</b>
<b>Current Account</b>	1,109.34	
Less cheques outstanding		
2317 WALC	(33.60)	
2323 Lydia Cox	(435.22)	
2327 Roly Whear	(45.82)	
2328 WALC	(33.60)	
2331 Utility Warehouse	(10.11)	
2332 Spreader Services	(350.00)	
<b>Current Account</b>		<b>200.99</b>
<b>Total Bank</b>		<b><u>42,127.57</u></b>
Cash Book Balance b/f	42,022.00	
Less payments between meetings:		
Add receipts since last meeting:		
Bank Interest	105.57	
<b>Total Cash Book</b>		<b><u>42,127.57</u></b>

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## Appendix C - District Councillor for Napton and Fenny Compton Report

### Covid



Covid rates in Stratford District have fallen slightly from their peak and for the first time no Stratford longer has the lowest rates in Warwickshire. Rates in the Feldon and Southam divisions, having generally been the lowest in the district through 2020, have had a period over the last month of being about 25-33% above the average for the district. They have now reduced to align with the average for Stratford district around at 300 per 100,000.

Vaccination started on Friday 15 January at Southam Clinic. The build up to the vaccine programme for our area has been something of a major difficulty for local councillors with very poor communication from the South Warwickshire CCG because of excessive secrecy by NHS England. Our programme is not being done through GPs but organised by the CCG. People should not contact the NHS or GPs to ask for a jab, they should be contacted as prioritised. The mass vaccination hub in Birmingham might send invitations out to people here. This is an option. If residents not to go there, I am assured that this does not affect priority to go to the 'local' centre in Southam.

Eight grant schemes are in place in order to support our businesses through the lockdown. Since the November lockdown SDC has paid out around £4.5m to businesses and this includes payments of £2.4m that we are making this week to 1,145 businesses across the district. We are continuing to deal with unprecedented levels of claims / emails and phone calls from businesses desperate for help. An additional scheme announced by the Chancellor on January 6th is not included in those payments as the guidance was only issued on 13th Jan and the software to make the payments is

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not due to reach us until 19th January, we will turn this around as soon as we can to ensure that payments are made quickly.

In relation to the work of enforcement, the Council has written to and will be visiting all of the supermarkets across the district. This is part of a countywide campaign to ensure that businesses are continuing to comply with the BEIS guidance.

You may be aware of scams seeking to get individuals banking issues, please find attached guidance from government on this issue.

### **Green Bin Collections**

From 1st April charging for green bin garden waste collection is to go ahead. The proposed charge of £40 had been deferred from earlier in 2020, after widespread opposition. I and my colleagues opposed this change as we believed that the charge was fund-raising exercise not justified by the financial position. I am also concerned about the impact charging may have on the volume of garden waste which is recycled and the pressure on local recycling centres, but more details on the new system can be found in the Council magazine that has been delivered to homes at the moment.

If you want to keep having your green waste collected you can sign up between now and 28 February for a first year's discount of £5 to £35 for the year. [www.stratford.gov.uk/gardenwaste](http://www.stratford.gov.uk/gardenwaste) or call 01789 260628.

Stratford is investigating new collection arrangements for the longer term in coordination with Warwick District Council called a 123+ system. This would involve:

- One weekly separate food waste collection
- Two weekly mixed recycling collection in a wheelie bin, plus garden waste service (which unfortunately would still be chargeable as described above)
- Three weekly general residual waste black bin collection

It is early days on this idea with a three week cycle instead of two weekly, and possible government action is another variable factor in all waste collection arrangements. It seems to be taking a long time for central government to say what they are going to do, having given an indication of supporting more waste recycling.

### **Other**

Changes at Southam Police SNT - PC Jamie Chilern is taking over from PC Matt Simms who moves to the rural crime team. Insp Alison Wiggin at Stratford will also be moving to rural crime.

A gypsy and travellers policy documents is out for consultation. Also on Planning Policy, work is starting on a joint core strategy with Warwick District.

A proposal tabled on Monday by the Stratford Cabinet to consider charges for parking in market towns which would have included Southam, was withdrawn after some pressure from local councillors. There is some concern that this proposal may return in the future

Nigel Rock

Councillor for Napton and Fenny Compton Ward, [nigel.rock@stratford-dc.gov.uk](mailto:nigel.rock@stratford-dc.gov.uk), 07971 343065

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## Appendix D – Final Budget Report

	2020/21	2021/22	
	Budget	Proposed Budget	Variance to 20/21 Budget
<b>Receipts</b>			
Precept	24,510.80	25,765.00	1,254.20
Parks	204.00	204.00	0.00
Bank Interest	105.00	100.00	(5.00)
VAT Reclaim	-	2,186.69	2,186.69
Cemetery/ Misc	-	-	0.00
<b>TOTAL INCOME</b>	<b>24,819.80</b>	<b>28,255.69</b>	<b>3,435.89</b>
<b>Payments</b>			
<b>Regular Costs</b>			
Streetlighting Electricity	2,056.00	2,640.00	# (584.00)
Clerks Salary	5,000.00	5,200.00	# (200.00)
Administration	1,200.00	1,000.00	# 200.00
Grasscutting	1,800.00	2,600.00	# (800.00)
Playing Field Maintenance	2,765.00	3,300.00	# (535.00)
Playing Field Water	-	160.00	# (160.00)
Playing Field Electricity	-	120.00	# (120.00)
Cemetery	500.00	740.00	# (240.00)
Village Hall: Hire	180.00	150.00	# 30.00
Sundry Items	110.00	100.00	# 10.00
Landscape Maintenance	1,000.00	840.00	# 160.00
<b>Sub-Total</b>	<b>14,611.00</b>	<b>16,850.00</b>	<b>(2,239.00)</b>
<b>Contingencies and repairs</b>			
Tree works	2,000.00	3,040.00	(1,040.00)
Streetlighting Maintenance	1,000.00	1,000.00	0.00
Playing Field Play Equipment	500.00	-	500.00
Bowling Green/Churchyard	350.00	1,000.00	(650.00)
Other Maintenance	100.00	100.00	0.00
Under 8's Play Area	-	250.00	(250.00)
Allotments	-	-	0.00
<b>Sub-Total</b>	<b>3,950.00</b>	<b>5,390.00</b>	<b>(1,440.00)</b>
<b>Special Projects</b>			
Streetlighting Replacements	3,100.00	3,100.00	0.00
Allotments	-	-	0.00
<b>Sub-Total</b>	<b>3,100.00</b>	<b>3,100.00</b>	<b>0.00</b>
<b>Fees and Charges</b>			
Insurance	1,100.00	1,300.00	(200.00)
Auditors Fees	190.00	375.00	(185.00)
Subscriptions	280.00	80.00	200.00
Rates	434.00	-	434.00
Election Costs	-	-	0.00
Land Registry Fees	-	-	0.00
Website	355.00	460.00	(105.00)
<b>Sub-Total</b>	<b>2,359.00</b>	<b>2,215.00</b>	<b>144.00</b>
<b>Donations to village organisations</b>			
Section 137	700.00	700.00	0.00
<b>Sub-Total</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>
<b>TOTAL PAYMENTS</b>	<b>24,720.00</b>	<b>28,255.00</b>	<b>(3,535.00)</b>
<b>REVENUE SURPLUS</b>	<b>99.80</b>	<b>0.69</b>	<b>(99.11)</b>
<b>Allocated Reserves</b>			
Over 8's Play Area	604.23	604.23	0.00
Defibrillator	2,009.29	2,009.29	0.00
Neighbourhood Plan Projects	998.31	521.31	(477.00)
Flood Alleviation	3,322.36	2,715.96	(606.40)
Allotments	-	250.00	250.00
Traffic Management	2,635.82	2,135.82	(500.00)
<b>TOTAL ALLOCATED RESERVES</b>	<b>9,570.01</b>	<b>8,236.61</b>	<b>(1,333.40)</b>
<b>Unallocated Reserves (incl. Cotters Croft)</b>	<b>24,823.35</b>	<b>22,537.58</b>	<b>(2,285.77)</b>
<b>RESERVES</b>	<b>34,393.36</b>	<b>32,164.92</b>	<b>(2,228.45)</b>
<b>Total Allocated Revenue and Reserves</b>	<b>34,493.16</b>	<b>32,165.61</b>	<b>(2,327.56)</b>